Appx.1 BHCC roadmap to Orbis integration

FY	April 2015 – March 2016	April 2016 – March 2017	April 2017 – March 2018	April 2018 – March 2019	

◆ ESCC & SCC Joined Budgets

◆ Joined Budgets incl. BHCC

◆ Orbis fully integrated

◆ December P&R Committee approval

◆ BHCC sign Inter-Authority Agreement

Collaboration to Integration Projects for all service in scope

BHCC Orbis engagement and relationship building

Brighton & Hove City Council